

PE & Sport Premium Tracker

Category	Specific Area	Example	Autumn (£)	Spring (£)	Summer (£)	Yearly (£)	Yearly Total
CPD	External CPD	PE conference or external provider training	2500	0	0		2500
	CPD to deliver swimming and water safety lessons	Swim England course for staff	0	0	500		500
	Internal CPD	Staff PE twilight sessions	1425	0	0		1425
	Inter-school CPD	Joint training with local schools	705	705	705		2115
	Online CPD	Webinars or modules completed online	500	0	0		500
	External Coaches CPD	Upskilling staff by utilising an external multi-sport coach	260	260	260		780
	External courses	Inclusion or mental health training	833	833	833		2499
	Internal Learning & Development	Peer observations or internal workshops	475	475	475		1425
	Online training	Access to PE online CPD platform	500	0	0		500
	Total CPD Spend		7198	2273	2773	12244	12244
Internal Activities	Internal sport competitions	Sports day, house tournaments	0	0	215		215
	Top-up swimming and water safety (internal provision)	Targeted lessons (including transport costs) for pupils identified who are struggling to meet national curriculum swimming requirements following the completion of core-lessons	0	0	0		0
	Active travel initiatives	Walk to school campaign	400	200	0		600
	Equipment and resources (internal use)	PE equipment: balls, nets, bibs	500	0	500		1000
	Internal membership fees	afPE, YST, School Sport Partnership	500	500	500		1500
	Internal educational platforms	Digital curriculum resources	875	0	0		875
	School-based extra-curricular clubs	Lunchtime or after-school clubs	100	100	100		300
	Total Internal Spend		2375	800	1315	4490	4490
External Activities	External inter-school sports competitions	Competitions organised by SGO	300	400	300		1000
	Activities by SGOs	Festivals, workshops, or CPD by SGO	100	100	100		300
	Equipment and resources (external use)	transport, kit for external event, purchase of specific equipment to be able to attend	0	0	0		0
	External coaching staff	Hired coaches for specific sports	0	0	200		200
	Other external activities	Providing opportunities (including extra-curricular) for children to enable them to access other sporting activities or specialist sport instruction	200	200	200		600
	Total External Spend		600	700	800	2100	2100
Overall Totals	Total Funding Received	(Insert total from DfE)				18290	0
	Total PE & Sport Premium Spend					18834	0
	Total Remaining					-544	0